

CULVER BEACH LODGE DETAILED PROJECT BUDGET

	CATOGORY DISCRIPTION	GRANT	LOCAL	INELEGIBLE	TOTAL
1	Demolition	\$78,399.75			
2	Earthwork	\$24,917.75			
3	Dewatering	\$7,293.00			
4	Building Drainage/dampproofing	\$53,360.45			
5	Site Flatwork	\$23,143.12			
6	Utility relocate	\$9,724.00			
7	Landscaping	\$49,835.50			
8	Sub-Structure	\$78,374.22			
9	Structural Frame	\$177,638.03			
10	Roofing	\$21,271.25			
11	Exterior Walls	\$173,983.02			
12	Windows	\$61,625.85			
13	Doors, Frames, Hardware	\$64,676.76			
14	Interior Walls	\$57,347.29			
15	Casework	\$33,882.06			
16	Painting	\$50,868.68			
17	Floor Finishes	\$74,680.32			
18	Ceiling Finishes	\$62,466.98			
19	Elevator	\$85,085.00			
20	Accessories	\$10,331.75			
21	Fire Protection	\$42,299.40			
22	HVAC	\$63,206.00			
23	Plumbing	\$117,295.75			
24	Electrical	\$137,612.83			
25	Sound System Headend	\$12,155.00			
26	Perfomance Bond	\$23,600.00			
	Sub-Total Costruction Budget	\$1,595,073.76			

	CATOGORY DISCRIPTION	GRANT	LOCAL	INELEGIBLE	TOTAL
1	Architectural/Engineering Documents	\$113,115.00			
2	Construction Administration (AE)	\$28,300.00			
3	Grant Administration	\$40,000.00			
4	Permitting, Prints, Survey,	\$17,400.00			
	Sub-Total Non-Construction Budget	\$198,815.00			
	Total Project Budget	\$1,793,888.76			